CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

| PROJECT No. | DR0704 | | | PROJECT DESCRIPTION | |
|------------------|--|-------------------|-----------------------------------|---|-------|
| PROJECT TITLE | LOCALIZED DRAINAGE IMPROVEMENTS | | | Project will consist of providing for preliminary design, engineering and | |
| PROJECT STATUS | CONSTRUCTION PHASE | | | | |
| PROJECT MANAGER | GREG NICHOLS | | | construction of miscellaneous drainage improvements serving specific | |
| CONSULTANT | KELLY KALUZA & ASSOCIATES, KSA ENGINEERS | | | neighborhoods (i.e., overflow of Oyster Creek Dr. ditch , Main | n St. |
| CONTRACTOR | FORT BEND EXCAVATION | | | drainage inlets and outfall reconstruction of Cottonwood Ct. deter | ntion |
| BUDGET | \$250,000 | | | pond). | |
| | _ | | _ | | |
| | PROJECTED | REVISED | ACTUAL | PROGRESS PHOTO | |
| PROJECT SCHEDULE | INITIATE - FINISH | INITIATE - FINISH | INITIATE - FINISH | | |
| DED * | | | | | |
| PER* | | | | | |
| 1 /DOM ## | | | | | |
| LAND/ROW ** | | | | | |
| | | | | Cottonwood Detention Pond | |
| Design/Surveying | 10/06 - 02/07 | | 10/06 – 02/07 | | |
| | | | | | |
| Construction | 04/07- 11/07 | | | | |
| Голивитыт | | | | Main Street Drainage Inlets | |
| EQUIPMENT | | | | | |
| | Schedule (| COMMENTS | | | |
| | SCHEDULE | COMMENTS | | | |
| | | | | 90 | |
| | | | | | |
| | | | | Ovster Creek Dr. | |
| | | | Oyster Creek Dr. Ditch Outfall | | |
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| | | | | City of Sugar Land Capital Improvement Program | |
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^{*}PER = Preliminary Engineering Report
**ROW = Right-of-Way